

Precept Analysis 2022/2023 - calculation						
	2022/2023			2021/2022		
	Gross (O/head Exp) Budget	Income	Net (Net Exp)	Gross (O/head Exp) Budget	Income	Net (Net Exp)
<b>Recreation</b>						
Woollard Centre Loan repayment	19968	0	19968	19968	0	19968
Caretakers (R&A) <i>Personnel</i>	27433	0	27433	35038	0	35038
Woollard Centre	22267	39760	-17493	28560	37570	-9010
Roding Valley Hall	17048	7500	9548	25661	24018	1643
Halls Development <i>Central Funds</i>	0	0	0	353420	0	353420
R & C Committee (part)	73800	2975	70825	91495	3575	87920
	<b>160516</b>	<b>50235</b>	<b>110281</b>	<b>554142</b>	<b>65163</b>	<b>488979</b>
<b>Transport &amp; Environment</b>						
Environment (Op Sp)	12000	0	12000	7000	0	7000
	<b>12000</b>	<b>0</b>	<b>12000</b>	<b>7000</b>	<b>0</b>	<b>7000</b>
<b>Information</b>						
Parish Office	23935	0	23935	29148	0	29148
Parish Magazine	13000	0	13000	13000	0	13000
Website	1000	0	1000	3000	0	3000
Resident Info <i>F&amp;E/Comm with Residents R&amp;C</i>	1639	0	1639	2091	0	2091
Library Cover/Library	11800	0	11800	11700	0	11700
	<b>51374</b>	<b>0</b>	<b>51374</b>	<b>58939</b>		<b>58939</b>
<b>Other Services</b>						
Central Funds	49350	0	49350	427560	0	427560
Less Halls Development	0	0	0	-353420	0	-353420
F&E (Estab)	14226	350	13876	30671	500	30171
Less Res Info	-1639	0	-1639	-1591	0	-1591
Personnel	223700	0	223700	239857	0	239857
Less Library Cover/Library	-11800	0	-11800	-11700	0	-11700
Less Caretakers (R&A Officers)	-27433	0	-27433	-35038	0	-35038
Other (balancing figure)	0	0	0	0	0	0
	<b>246404</b>	<b>350</b>	<b>246054</b>	<b>296339</b>	<b>500</b>	<b>295839</b>
<b>Grand Totals</b>	<b>470294</b>	<b>50585</b>	<b>419709</b>	<b>916420</b>	<b>65663</b>	<b>850757</b>
Less Use of Reserves			69870			493778
<b>PRECEPT</b>			<b>349839</b>			<b>356979</b>
Tax Base			5254.3			5182.1
Band D property equivalent			66.58			68.89